

BUCKINGHAMSHIRE LOCAL ENTERPRISE PARTNERSHIP LTD

GROUP	DESCRIPTION	"2023/24 Proposed Budget	
		£000	
Income	Local Authority core funding	47	
		500	
	EZ - Operating & Programme funding		
	Government LEP core funding	375	
		231	
	Government Growth Hub funding		
	Government LEP Network	78	
		500	
	Broadband Gainshare		
	Interest on Loans - long term:	45	
	Recharging of staffing costs to BBF	34	
	Total Income	1,810	
Pay	Operating (Salaries, NI & Pension)	-878	
		-122	
	Contingency labour		
Non-pay	Operating	-436	
		-1,064	
	Programme		
		-2,500	
Net operating expenditure 2023/24		-690	
	Balance at 1st April 2023	3,848	
		3,158	
	Balancec/fwd		
		3,158	
	Balance Carried Forward		